Permanent No. 014-27



THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: June 4, 2014

Sponsored by Council Members: Berg, Matzo, Motsavage, Webb, Papastrat, Mihalko

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE TO AMEND THE 2014 BUDGET TO PARTIALLY FUND THE SALARY AND BENEFITS FOR A NEW SENIOR CRIME ANALYST POSITION

WHEREAS, the Mayor of the City of Binghamton finds it proper and necessary to transfer funds within the 2014 budget, partially defunding the position of Chief Information Officer (CIO) in order to partially fund the benefits and salary of one (1) new Senior Crime Analyst position, effective July 1, 2014; and

WHEREAS, the remaining funds for this new Senior Crime Analyst position will be covered by a New York State Department of Criminal Justice Gun Involved Violence Elimination Initiative (GIVE) grant; and

WHEREAS, such budget transfers were approved by the Board of Estimate and Apportionment on May 14, 2014; and

WHEREAS, the Council of the City of Binghamton wishes to approve the transfers.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2014 Police Bureau budget to add in budget line A3120.51000 (Personal Services – Sr. Crime Analyst, effective 7/1/14).

Section 2. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2014 budget, transferring such funds as follows:

From Budget Line A1680.51000 (Personal Services – CIO)	Amount \$13,114.52
To Budget Line A3120.51000 (Personal Services – Sr. Crime Analyst, effective 7/1/14)	Amount \$6,218.50
A9030.58000B (Social Security) A9010.58000A (State Retirement) A9060.58000C (Health Insurance)	\$475.72 \$1,846.38 \$4,573.92 \$13,114.52



- 別でき、「大切」を設定します。 大き楽学 はいぶ こうにがっていたもの 楽の家 一覧の変わらい。このなわせ、大学や

HIM Harry Hold

and the second s

and the second of the second o

professional profession professio

Andrew Comment of the Management of the Managem

and the second of the second o

The state of the s

instance of the state of the st

And the second

ing the second of the company of the second of the second

er en de regionale en la partir de la companya de La transferior de la companya de la La companya de la co

and the second of the second

g the Mark Against		And the second of the second o
	a green to the	
94 - 94 - 94 594 - 94 - 94 504 - 94		A CONTRACTOR OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND SECTION OF THE SECOND

THE COUNCIL OF THE CITY OF BINGHAMTON STATE OF NEW YORK

Date: June 4, 2014

That this Ordinance shall take effect immediately. Section 3.

I hereby certify the above to be a true copy I HEREBY CERTIFY that the above described of the legislation adopted by the Council of the City of Binghamton at a meeting held on 6/4/14 Approved by the Mayor on 6/5/14

Funds are unencumbered and available.

Clarence Shager, Comptroller

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Diaghacuton at a maching hald or machinement. Approved by the Mayor on machinement when the comments are the control of machinements.

Absent Abstain Nays Aves Motsavage Papastrat Total Mihalko Rennia Matzo Webb Berg

The within Ordinance was adopted by the Council of the City of Binghamton.

☐ Defeated Adopted

1000 4 201H

☐ Code of the City of Binghamton

Ayes O Nays O Abstain O Absent

JUNDE S 2014

Date Presented to Mayor

0

Berg, Matzo, Motsavage, Webb, Papastrat, Mihalko

Sponsored by City Council Members:

014-27

Permanent No.

Introductory No. 014-29

AN ORDINANCE TO AMEND THE 2014 BUDGET TO PARTAILLY FUND THE SALARY AND BENEFITS OF A NEW SENIOR CRIME ANALYST POSITION



CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests over \$2500 and not in excess	f \$2500 or less must be approved by the Compu of \$10,000 must be approved by Board of E&A excess of \$10,000 must be approved by City Co	and Chair of Finance Committee.
City Comptroller c/o Board of Estimate and Apportionme 38 Hawley Street Binghamton, NY 13901	ent	
	,	Date: 05/14/2014
I respectfully request the below describ	ed transfer of funds due to the followir	ng reasons:
Fund 2 police officer positions & assoc	iated benefits, effective June 1, 2014 8	partially fund Sr Crime
Analyst (7/1-12/31/14). Defund CIO & Ass	sistant Building Maintenance Mechanic & a	ssociated benefits.
From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
See attached		
I do hereby certify that the funds will retransfer to be made. Signature:	of FICE USE ONLY	Phich I am requesting this S/14/14 Date: 15-14-14
I hereby certify that the above funds are un	aencumbered and available for Transfer. Co	ertified by the Comptroller.
Signature:		Date: 5/14/14
I hereby certify that the above described fi Binghamton Chapter 9, Appropriations. C		with the Code of the City of
Signature:		Date:
Transfer of funds APPROVED D/DENI Estimate and Apportionment. Signature:	ED \Box on $S/H/H$. Certified by t	the Secretary of the Board of Date:
Approved transfer to pa Signature: <u>Permanent Ordinance</u>	mton City Council Finance Chair. Recomm rtially fund senior crime an 14-27. See attached memo fo sfer funds for two new polic	nalyst on 6/4/2014 by or Date:

一大說明是實施 (45) 劉 中華中華 小山村 (1584年) 美洲江北城 (1584)

Andrew State (1994) and the second of the se

REPORT OF BUILDING HER CONTRACTOR OF THE STATE OF THE STA

A MARIE DE MARIE LA MARIE DE LA MARIE DE LA MARIE DE LA COMPANION DEL COMPANION DE LA COMPANION DEL COMPANION DE LA COMPANION DEL COMPANION DEL COMPANION DE LA COMPANION DE LA COMPANION DEL COMPANION DEL COMPANION DEL COMPANION DE LA COMPANION DEL COMPANION DEL COMPANION DE LA COMPANION DE LA COMPANION DEL COMPANION

And the second of the control of the

Transfer of Funds

From Budget Line (No. and title)		ount	To Budget Line (No. and Title)		Amount	
A1680.51000 (Personal Services - CIO)	\$	35,000.00	A3120.51000 (Personal Services - Police Officer - Grade 4, Qty 2)	\$	60,756.92	
A9030.58000B (Social Security)	\$	2,677.50	A3120.51600 (Holiday Pay)	\$	3,797.30	
A9060.58000C (Health Insurance)	\$	9,050.44	A9030.58000B (Social Security)	\$	4,938.40	
A9010.58000A (State Retirement)	\$	7,035.00	A9060.58000C (Health Insurance)	\$	18,100.88	
A1620.51000 (Personal Services - Asst Blg Maint Mech)	\$	28,799.00	A9015.58000 (Police & Fire Retirement)	\$	9,941.36	
A9030.58000B (Social Security)	\$	2,861.02	A3120.54190 (Uniforms)	\$	2,350.00	
A9060.58000C (Health Insurance)	\$	22,369.56	A3120.51000 (Personal Services - Sr Crime Analyst)	\$	6,218.50	
A9010.58000A (State Retirement)	\$	7,517.20	A9030.58000B (Social Security)	\$	475.72	
			A9010.58000A (State Retirement)	\$	1,846.38	
			A9060.58000C (Health Insurance)	\$	4,573.92	
			A1990.55000 Contingency	\$	2,310.34	
	\$	115,309.72		\$	115,309.72	

Same and the second of the sec		
	andre Committee of the	
1 1 0 50 <u>6</u> 8.		Type (pp) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A
1 08 34 6 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
		edger over 18 graph of the control o
	cineers age to all the are of the lagrangers of the lagrangers of the lagrangers.	- Page - Lange - Lange - Mark - Maring - Maring - Maring - Marin
	julius (n. 1985) kan kandari Kalandari Kandari Kandari Kandari Kandari Kandar Kandari Kandari Kandar	
30.2% <u>\</u>		e de la companya de La companya de la co
141.00	COME SEE SEE SEE SEE SEE SEE SEE SEE SEE S	
**	ing the state of t	



OFFICE OF THE CITY CLERK . CITY OF BINGHAMTON

Teri Rennia, City Council President Angela Holmes, City Clerk

> MEMO June 5, 2014

RE: Approval to partially fund the salary and benefits of a new senior crime analyst

City Council requested that Lori Clift split out the RL to fund two police officers and one senior crime analyst at the Work Session on June 2, 2014. The request for transfer of funds form has both request to fund two police officers and a senior crime analyst. City Council and the Mayor of the City of Binghamton approved Permanent Ordinance 14-27, entitled "An Ordinance to amend the 2014 budget to partially fund the salary and benefits of a senior crime analyst position". City Council held Intro O14-28, regarding transferring money to fund two police officers until the Business Meeting on June 18, 2014. Once a decision is made on Intro O14-28 I will contact the Finance Office letting them know Council's decision on the proposed transfer.

Jeremy Pelletier Deputy City Clerk

> City Hall • 38 Hawley Street • Binghamton, NY 13901 • <u>www.cityofbinghamton.com</u> Phone: (607) 772-7005 • Fax: (607) 772-7155

NOTMANDER BY YER & BELLEVIEW BRY TO

情報者 file of the vitage is the control of file is the decoration of the property of the control of the control of

TRANSCOLOR DE LE COMPAGNET EN TOTO MARKET ANTENER EN COMPAGNET DE SET DES BITTES DE SERVICE DE LA COMPAGNET DE SET DE SET